


OSC Report - Housing & Community Department - Neighbourhood Delivery Sep-2017

Indicator Name	Results Sep-2017	Last Months Results Jun-17	Last Years Results Sep-16	RAG	Comments	Actions
Building Community Capacity - Empower local community action and delivery						
LYN01 - number of Love Your Neighbourhood events	7 Info Only	No Data Info Only	No Data Info Only		No Comments	No Info
CYP01b - Number of young people attending Youth Clubs at Adventure Playgrounds	742 Attendances Info Only	877 Attendances Info Only	619 Attendances Info Only		Approver Comments: An increase in attendace on the same period last year	No Info
CYP02 - Number of young people involved in Community and Youth Democracy events	704 People Info Only	827 People Info Only	1526 People Target: 350		No Comments	No Info
CYP01a - Number of children attending Adventure Playgrounds	24490 Attendances Info Only	21291 Attendances Info Only	32069 Attendances Target: 16000	0 2 0		No Info
Dacorum Delivers - Reputation and profile delivery						
OTH01 - Average attendance at the Old Town Hall theatre	88.5% 88.5 / 100 Target: 61	63% 63 / 100 Target: 61	68% 68 / 100 Info Only	0 1 2	Updater Comments: Have achieved very high attendances in the second quarter	No Info
OTH02 - Old Town Hall User Satisfaction	89% Target: 75	94% Target: 75	No Data Info Only	0 0 2	Updater Comments: Excellent responses from the user survey for HP2	No Info
OTH03 - Number of private hire bookings of the Old Town Hall	No Data Info Only	49 Bookings Info Only	29 Bookings Info Only			No Info
Safe and Clean Environment - Maintain a clean and safe environment						
ASB01 - Number of reports of incidents of anti social behaviour across the borough	1152 Reports Info Only	1284 Reports Info Only	1101 Reports Info Only			No Info

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CCTV03 - Increase income	No Data Info Only	No Data Info Only	No Data Info Only		No Comments	No Info
CSP01 - Number of Community Triggers received that meet criteria	No Data Info Only	No Data Info Only	No Data Info Only		No Comments	No Info
SG02 - Number of concerns resulting in safeguarding children referrals	14 Referrals Info Only	32 Referrals Info Only	No Data Info Only		No Comments	No Info
SG03 - Number of concerns relating to Adults at Risk recorded	20 Concerns Info Only	No Data Info Only	No Data Info Only		No Comments	No Info
ASB04 - ASB Service requests responded to within target	96.5% Target: 98	94% Target: 98	97% Target: 98	0 2 2	No Comments	No Info
ASB05 - ASB - Cases closed within 60 days compared to the previous year	60% Info Only	60% Info Only	74% Info Only		No Comments	No Info