

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/S.15 1 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
1.	25/07/17	Review of the Financial Regulations		06/07/17	David Skinner, Assistant Director Finance & Resources, 01442 228662 David.skinner@dacorum.gov.uk	Update of Financial Regulations to reflect introduction of EPCs, job title changes and consistency of authorisation levels.
2.	25/07/17	Creation of additional units in sheltered housing accommodation		06/07/17	Elliott Brooks, Assistant Director Housing 01442 228615 elliott.brooks@dacorum.gov.uk	To approve the conversion of current office space into new homes and provision of separate offices within 3 sheltered housing schemes
3.	25/07/17	Public Space Protection Order		06/07/17	Mark Brookes, Solicitor to the Council, 01442 228236 mark.brookes@dacorum.gov.uk David Austin, Assistant Director Neighbourhood Delivery, 01442 228355 david.austin@dacorum.gov.uk	to consider the introduction of a public space protection order in the Borough
4.	25/07/17	Flexible Homelessness Support Grant & Homelessness Prevention Act		06/07/17	Elliott Brooks, Assistant Director Housing 01442 228615 elliott.brooks@dacorum.gov.uk Natasha Brathwaite, Group Manager Strategic Housing 01442 228840 Natasha.brathwaite@dacorum.gov.uk	To approve allocation of funding to support the delivery of the Homelessness Strategy The report will outline the implications arising from the new Homelessness reduction Act
5.	25/07/17	Medium Term Financial Strategy (MTFS)		06/07/17	James Deane, Corporate Director Finance and Operations 01442 228278 james.deane@dacorum.gov.uk	To review the Council's updated medium term financial position.
6.	25/07/17	Business rate relief schemes		06/07/17	David Skinner, Assistant Director Finance & Resources, 01142 228662 David.skinner@dacorum.gov.uk	To consider the introduction of discretionary business rate relief schemes to provide additional help for businesses in line with announcements made by the Chancellor in the 2017 Spring Budget
7.	25/07/17	Staff Terms and Conditions		06/07/17	Sally Marshall, Chief Executive, 01442 228213 sally.marshall@dacorum.gov.uk Robert Smyth, Assistant Director Performance & Projects, 01442 228979 robert.smyth@dcorum.gov.uk	To be provided
8.	19/09/17	Q1 Performance Report		31/08/17	David Skinner, Assistant Director Finance & Resources, 01442 228662 David.skinner@dacorum.gov.uk	To review the Council's forecast outturn position at the end of the first quarter.

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9.	19/09/17	Treasury Management Strategy outturn 2016/17		31/08/17	David Skinner, Assistant Director Finance & Resources, 01442 228662 David.skinner@dacorum.gov.uk	A statutory report on the Council's performance against a range of statutory indicators.
10.	19/09/17	The Bury – Feasibility and Way Forward		31/08/17	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk	To consider the feasibility and way forward for delivering a museum at the Bury, working in partnership with Dacorum Heritage Trust
11.	19/09/17	New build update for temporary accommodation at Garage Sites		31/08/17	Elliott Brooks, Assistant Director Housing 01442 228615 elliott.brooks@dacorum.gov.uk	To be provided
12.	19/09/17	Civic Centre Demolition		31/08/17	David Skinner, Assistant Director Finance & Resources, 01442 228662 David.skinner@dacorum.gov.uk	To award a contract for the demolition of the civic centre.
13.	19/09/17	Local Plan Review		31/08/17	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk	To be provided
14.	19/09/17	Hemel Hempstead Town Centre Parking Access and Movement Strategy		31/08/17	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning & Regeneration 01442 228405 chris.taylor@dacorum.gov.uk Nathalie Bateman, Strategic Planning & Regeneration Team Leader 01442 228592 nathalie.bateman@dacorum.gov.uk	To consider arrangements for taking forward the next stages of the parking access and movement strategy for Hemel Hempstead Town Centre
15.	17/10/17			28/09/17		
16.	28/11/17			09/11/17		

Future Cabinet Dates 2017:

12 December

Future Cabinet Dates 2018:

30 January, 13 February, 27 March, 24 April, 22 May

Future Items:

Parking Service
Enterprise and Investment Plan
Business rate relief schemes