

CABINET FORWARD PLAN - 03 AUGUST 2015

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
1.	21/07/15	Local Planning Framework site Allocations			James Doe, Assistant Director of Planning and Regeneration james.doe@dacorum.gov.uk	To consider the approval of the Local Planning Framework Site Allocations Development Plan Document for formal submission to the Planning Inspectorate.
2.	21/07/15	Medium Term Financial Strategy			James Deane, Director of Finance James.Deane@dacorum.gov.uk	
3.	21/07/15	New Build Development			Elliott Brooks, Assistant Director for Housing elliott.brooks@dacorum.gov.uk	
4.	21/07/15	Mobile Homes Policy				To provide an opportunity for Members to comment on the Regulatory Services – mobile Homes Fees Policy
5.	21/07/15	Two Waters Regeneration			James Doe, Assistant Director of Planning and Regeneration james.doe@dacorum.gov.uk	
6.	21/07/15	Dacorum Tourism Strategy			James Doe, Assistant Director of Planning and Regeneration james.doe@dacorum.gov.uk	
7.	20/10/15	Annual Review of HRA Business Plan			Elliott Brooks, Assistant Director for Housing elliott.brooks@dacorum.gov.uk	Annual Review of the council's 30 year Housing Revenue account Business Plan

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8.	15/09/15	Approval of DBC Conservation Strategy			Assistant Director - Planning Development & Regeneration James Doe	To consider the final version of the Borough's Conservation Strategy.
9.	20/10/15	Car Parking Policy			Corporate Director - Finance & Operations James Deane	To review the Council's car parking policy.
10.	15/09/15	Town Centre Management update including the Business Improvement District and the Outdoor Trading areas			James Doe, Assistant Director of Planning and Regeneration james.doe@dacorum.gov.uk	To provide an update on Town Centre management to set out arrangements for a business improvement District; to agree a new policy for the grant of consents for outdoor trading in Hemel Hempstead Town Centre including charging and enforcement arrangements.
11.	15/09/15	Dacorum Local Planning Framework draft Masterplans for Local Allocations housing sites			James Doe, Assistant Director of Planning and Regeneration james.doe@dacorum.gov.uk	To approve masterplans to guide and direct the development of identified Local Allocation Housing sites
12.	15/09/15	Enforcement Policy			David Austin, Assistant Director (Neighbourhood Delivery) david.austin@dacorum.gov.uk	To approve a revised Enforcement Policy in line with the Regulators code.
13.	20/10/15	Alcohol Policy			David Austin, Assistant Director (Neighbourhood Delivery) david.austin@dacorum.gov.uk	To approve a revised Alcohol Policy for Dacorum Borough Council staff.

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14.	15/09/15	Treasury Management Outturn and Performance Indicators			James Deane, Director of Finance James.Deane@dacorum.gov.uk	A statutory report on the Council's performance against a range of statutory indicators.
15.	15/09/15	Performance Report Q1			James Deane, Director of Finance James.Deane@dacorum.gov.uk	To review the Council's forecast outturn position at the end of the first quarter.
16.	15/09/15	Risk Management Process			James Deane, Director of Finance James.Deane@dacorum.gov.uk	To update on the ongoing implementation of the Corporate Risk Management Strategy, progress to date on risk improvement action plans and to advise of the amendments to the risk register.
17.	15/09/15	Financial Regulations Review			Corporate Director - Finance & Operations James Deane	To review and recommend to Council approval of the annually revised Financial Regulations.
18.	15/09/15	Strategic Partner Commissioning			Assistant Director - Chief Executives Unit Steven Baker Matt Rawdon, People matt.rawdon@dacorum.gov.uk	To approve the voluntary sector commissioning approach from 1 April 2016.
19.	15/09/15	Report on the Internal & External design sign off for The Forum			Corporate Director - Housing & Regeneration Mark Gaynor	The report will set out the progress on the building including Category A aspects and seeks approval for Category B (internal layout and finishes).
20.	15/09/15	Report on the internal & external design sign off for The Forum			Corporate Director - Housing & Regeneration Mark Gaynor	The report will set out the progress on the building including Category A aspects and seeks approval for Category B (internal layout and finishes).

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21.	20/10/15	Homeless Grant Prevention Fund			Assistant Director - Housing Elliott Brooks Julia Hedger, Strategic Housing julia.hedger@dacorum.gov.uk	
22.	20/10/15	Landlord Incentive			Assistant Director - Housing Elliott Brooks Julia Hedger, Strategic Housing julia.hedger@dacorum.gov.uk	
23.	24/11/15	Two Waters Regeneration Framework			Assistant Director - Planning Development & Regeneration James Doe	
24.	24/11/15	Risk Management			Corporate Director - Finance & Operations James Deane David Skinner, Assistant Director (Finance & Resources) david.skinner@dacorum.gov.uk	
25.	24/11/15	Performance Reports - Quarter 2			Corporate Director - Finance & Operations James Deane	To review the Council's forecast outturn position at the end of the first quarter.

Future Cabinet Dates: 2015: 29/07/15; 21/07/15; 15/09/15; 20/10/15;24/11/15; 15/12/15.
2016: 26/01/16; 09/02/16;22/03/16;26/04/16