

Notes of Key Decisions/Actions

Meeting: Cabinet

Date: Tuesday, 15 December 2020

Agenda Item	Decision												
1 Minutes	Minutes of the meeting held on 24 November 2020 were agreed by Members present and signed by the Chair.												
2 Apologies for Absence	There were no apologies for absence.												
3 Declarations of Interest	There were no declarations of interest												
4 Public Participation	There was no public participation.												
5 Referrals to Cabinet	There were no referrals to Cabinet.												
6 Cabinet Forward Plan	The forward plan was noted.												
7 Council Tax base	<p>1. That Cabinet approves the Collection Fund surplus estimate of £43,362.84 as at 31 March 2021. The Dacorum Borough Council share of this surplus is £5,268.18.</p> <p>2. That Cabinet approve the distribution profile for the surplus identified at 1.) as required by the Collection Fund: Surplus and Deficit (Coronavirus)(England) Regulations 2020. This is contained at section 2.8 of the Cabinet report.</p> <p>3. That Cabinet approves the calculation of the Council's tax base for the year 2021/22 incorporating an estimated collection rate of 99.4%.</p> <p>4. That, in accordance with the Local Authorities (Calculation of Tax Base) Regulations 2012, the amount calculated by the Council as its tax base for the year 2021/22 shall be 58,693.7 and its constituent elements shall be:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Part of Area - Parished and Non Parished</th> <th>100% Tax base</th> <th>99.4% Tax base</th> </tr> </thead> <tbody> <tr> <td>Hemel Hempstead</td> <td>31,519.5</td> <td>31,330.4</td> </tr> <tr> <td>Aldbury</td> <td>479.4</td> <td>476.5</td> </tr> <tr> <td>Berkhamsted</td> <td>8,611.6</td> <td>8,559.9</td> </tr> </tbody> </table>	Part of Area - Parished and Non Parished	100% Tax base	99.4% Tax base	Hemel Hempstead	31,519.5	31,330.4	Aldbury	479.4	476.5	Berkhamsted	8,611.6	8,559.9
Part of Area - Parished and Non Parished	100% Tax base	99.4% Tax base											
Hemel Hempstead	31,519.5	31,330.4											
Aldbury	479.4	476.5											
Berkhamsted	8,611.6	8,559.9											

Agenda Item	Decision																																													
	<table border="0"> <tr> <td>Bovingdon</td> <td>2,132.3</td> <td>2,119.5</td> </tr> <tr> <td>Chipperfield</td> <td>867.5</td> <td>862.3</td> </tr> <tr> <td>Flamstead</td> <td>647.5</td> <td>643.6</td> </tr> <tr> <td>Flaunden</td> <td>178.8</td> <td>177.7</td> </tr> <tr> <td>Great Gaddesden</td> <td>456.0</td> <td>453.3</td> </tr> <tr> <td>Kings Langley</td> <td>2,316.0</td> <td>2,302.1</td> </tr> <tr> <td>Little Gaddesden</td> <td>640.4</td> <td>636.6</td> </tr> <tr> <td>Markyate</td> <td>1,358.6</td> <td>1,350.4</td> </tr> <tr> <td>Nash Mills</td> <td>1,244.2</td> <td>1,236.7</td> </tr> <tr> <td>Nettleden with Potten End</td> <td>802.7</td> <td>797.9</td> </tr> <tr> <td>Northchurch</td> <td>1,301.5</td> <td>1,293.7</td> </tr> <tr> <td>Tring Rural</td> <td>690.6</td> <td>686.5</td> </tr> <tr> <td>Tring Town</td> <td>5,120.6</td> <td>5,089.9</td> </tr> <tr> <td>Wigginton</td> <td>680.8</td> <td>676.7</td> </tr> <tr> <td>Total</td> <td>59,048.0</td> <td>58,693.7</td> </tr> </table>	Bovingdon	2,132.3	2,119.5	Chipperfield	867.5	862.3	Flamstead	647.5	643.6	Flaunden	178.8	177.7	Great Gaddesden	456.0	453.3	Kings Langley	2,316.0	2,302.1	Little Gaddesden	640.4	636.6	Markyate	1,358.6	1,350.4	Nash Mills	1,244.2	1,236.7	Nettleden with Potten End	802.7	797.9	Northchurch	1,301.5	1,293.7	Tring Rural	690.6	686.5	Tring Town	5,120.6	5,089.9	Wigginton	680.8	676.7	Total	59,048.0	58,693.7
Bovingdon	2,132.3	2,119.5																																												
Chipperfield	867.5	862.3																																												
Flamstead	647.5	643.6																																												
Flaunden	178.8	177.7																																												
Great Gaddesden	456.0	453.3																																												
Kings Langley	2,316.0	2,302.1																																												
Little Gaddesden	640.4	636.6																																												
Markyate	1,358.6	1,350.4																																												
Nash Mills	1,244.2	1,236.7																																												
Nettleden with Potten End	802.7	797.9																																												
Northchurch	1,301.5	1,293.7																																												
Tring Rural	690.6	686.5																																												
Tring Town	5,120.6	5,089.9																																												
Wigginton	680.8	676.7																																												
Total	59,048.0	58,693.7																																												
8 Treasury Management Mid-Year Update	<p><u>RESOLVED TO RECOMMEND:</u></p> <p>The acceptance of the Cabinet report on mid-year treasury management performance and prudential indicators for 2020/21.</p>																																													
9 Equality, Diversity and Inclusion Strategy	<p>1 That the draft Equalities, Diversity and Inclusion Strategy and Action Plan (as set out in the report) be approved</p> <p><u>RESOLVED TO RECOMMEND:</u></p> <p>2 That the International Holocaust Remembrance Alliance definition of antisemitism be adopted as set out in the report and the illustrative examples that are presented alongside.</p> <p>That the new post for a Diversity and Community Inclusion Officer be included as part of the 2021/22 budget as set out in section 5 of this report.</p>																																													
10 Garage Programme Update	<p>That progress made to date be noted.</p>																																													
11 Committee Timetable 2021/22	<p><u>RESOLVED TO RECOMMEND:</u></p> <p>The approval of the Meeting Timetable for 2021/22 as set out in Appendix A to the Cabinet report.</p>																																													

The meeting ended at 6.50 pm

This decision Sheet is published on 17 December 2020. The Call-In deadline is 5pm on 24 December 2020