



Public Document Pack
**Health in Dacorum
Agenda**

Tuesday 31 October 2017 at 7.30 pm

Conference Room 1 - The Forum

Scrutiny making a positive difference: Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

The Councillors listed below are requested to attend the above meeting, on the day and at the time and place stated, to consider the business set out in this agenda.

Membership

Councillor Birnie
Councillor Brown
Councillor England
Councillor Guest (Chairman)
Councillor Hicks

Councillor Maddern
Councillor Taylor (Vice-Chairman)
Councillor Timmis
Councillor W Wyatt-Lowe

Substitute Members:
Councillors Tindall

Outside Representatives:

Contributors:

For further information, please contact

AGENDA

7. GOSSOMS END SURGERY (Pages 2 - 3)

Phil Bradley, acting Chief Executive Officer, accompanied by Diane Brent (Head of Estates), to provide an update from. Hertfordshire Community NHS Trust.

Agenda Item 7

To: Dacorum Borough Council

From: Phil Bradley, Acting Deputy Chief Executive / Director of Finance, Hertfordshire Community NHS Trust

Diane Brent, Head of Estates, Hertfordshire Community NHS Trust

Date: 31st October 2017

Future Proposals for Gossoms End Clinic Berkhamsted



Introduction

Gossoms End clinic is located in Victory Road, Berkhamsted. It was developed to deliver a range of health services including an inpatient facility, a range of community clinics and now accommodates a GP Surgery. The building is in good condition and offers 1378 M2 of flexible healthcare accommodation.

Background

The funding required to deliver inpatient services was no longer available from October 2015 and therefore only the Community Services and GP Surgery have remained within the building which is currently underutilised .

The Community Services currently being delivered include:

- Children's Eye Care
- Children's Speech & Language

- Health Visiting
- Heart Failure Service
- MSK Physio & OT West
- Nutrition & Dietetics
- Podiatry Service

Gossoms End Health Facility - Proposal

HCT are currently in discussion with Herts Valley CCG and the GP's from Milton House Surgery with the aim to deliver an integrated healthcare solution for current and future populations.

This will involve relocating both Milton House and Boxwell Road Surgeries from their existing buildings which are not fit for purpose and do not offer sufficient capacity for population growth.

This proposal will also offer the opportunity to deliver community and mental health services from the same location enabling a more integrated approach to healthcare within this area.

This will also enable a flexible use of the building which could offer a higher range of services from alternative providers designed to meet the current and future needs of the population.

Next Steps

To establish the level of funding required for the capital programme – a meeting on 9th November 2017 has been arranged to consider the procurement route and therefore establish cost.

Agreeing the operating costs – currently being discussed and finalised

Agreeing tenure arrangements – it is being proposed that HCT retain the freehold interest and act as landlord to all other tenants.

Future Plans and Discussions

- Agree range of services to be delivered
- Engagement Plan