



AGENDA ITEM:

SUMMARY

Report for:	Housing and Community Overview & Scrutiny Committee
Date of meeting:	16th October 2013
PART:	1
If Part II, reason:	

Title of report:	Sportspace Performance Report
Contact:	Councillor Neil Harden, Portfolio Holder for Residents & Regulatory Services Responsible Officer Natalie Webb, Team Leader Policy, Partnerships & Innovation
Purpose of report:	To provide members with information about the performance and activity of Sportspace during 2012/13 and to outline some of the proposed work for the future.
Recommendations	That Members note the annual performance report for Sportspace as presented at the meeting.
Corporate objectives:	<ul style="list-style-type: none"> • Dacorum Delivers – performance • Building Community capacity – addressing health inequalities
Implications:	<u>Financial</u> None from this report. Sportspace received a grant of £425,000 in 2012/13
'Value For Money Implications'	<u>Value for Money</u> The funding model has achieved a reduction in grant from the Council, thereby contributing to value for money.
Risk Implications	There are no risk implications associated with this report
Equalities Implications	There are no specific equalities implications associated with this report
Health And Safety Implications	None
Consultees:	Steve Baker, Assistant Director, Chief Executive's Unit

	<p>Shane Flynn, Assistant Director, Performance & Projects</p> <p>Natalie Webb, Team Leader Policy, Partnerships & Innovation</p> <p>Paul Wiltshire, Social Enterprise & Commissioning Officer</p>
Background papers:	
Historical background <i>(please give a brief background to this report to enable it to be considered in the right context).</i>	<p>The Dacorum Sports Trust (Sportspace) was established in 2004 and manages a number of sports facilities in the Borough. As part of monitoring the progress and effectiveness of the Council's partnership with Sportspace, an annual presentation is made to the Housing and Community Overview and Scrutiny Committee by Sportspace to provide Members with information about the performance and activities provided and outline some proposals for the future.</p>
Glossary of acronyms and any other abbreviations used in this report:	

1. Introduction

The Dacorum Sport Trust (Sportspace) has been managing a number of sport facilities in the Borough since 2004. As part of monitoring the progress and effectiveness of the Council's partnership with Sportspace, an annual presentation is made to the Housing and Community Overview & Scrutiny Committee to provide Members with information about the performance, activities provided, and outline some proposals for the future.

2. Key Performance Indicators

Sportspace gathers information and performance data on a number of activities. The following describes performance data reported to the Council:

- Attendance - number of visits that are made at sports venue
- Staff Turnover
- Complaints
- Accidents/Incidents Customers
- Accidents /Incidents Staff
- Provision for targets groups - hours of provision for young people
- Provision for targets groups - hours of provision for older people
- Provision for targets groups - hours of provision for people with disabilities

This information will be presented by Sportspace.

3. Plans for the future

Sportspace is working hard to meet the needs of customers by being innovative and work alongside statutory partners to achieve common goals. In partnership with the Council, it has been making efforts to improve facilities across the Borough. This includes looking at opportunities with Tring School and the possible re-development of the sport centre, and opportunities in Berkhamsted exploring a relocation or refurbishment of an existing facility

Sportspace have been working with Dacorum Borough Council officers to better understand the outcomes of their provision in the community. These conversations are ongoing.

In addition, we are in discussion with Sportspace regarding a partnership bid to the Community Sports Activation Fund.

4. Sportspace Presentation

A presentation of the Sportspace Performance Report for 2011/12 will be given by Dave Cove, the Chief Executive of Sportspace.