

**Appendix 4 – Future Funding**

<b>Name of Service</b>	<b>Organisations currently delivering the existing grant funded service</b>	<b>Total existing general fund grant for this service</b>	<b>HRA</b>	<b>Total DBC grant funding for year 2015-16</b>	<b>10% reduction</b>	<b>Yearly funding with 10% reduction</b>	<b>Proposed redistribution for yearly funding</b>
<b>Information, advice and advocacy Service</b>	Citizens Advice Bureau	£171,890.00	£25,000.00	£196,890.00	£19,689.00	£177,201.00	£177,000.00
<b>Supporting the Voluntary Sector</b>	Community Action Dacorum & Volunteer Centre Dacorum	£157,740.00		£157,740.00	£15,774.00	£141,966.00	£124,000.00
<b>Living Stable Lives</b>	Druglink & Dens	£83,830.00		£83,830.00	£8,383.00	£75,447.00	£70,000.00
<b>Reducing Social Isolation in Older People and their Carers</b>	Age UK & Centre in the Park	£75,150.00	£25,000.00	£100,150.00	£10,015.00	£90,135.00	£95,000.00
<b>Preventing relationship breakdown</b>	Relate & Mediation Herts	£82,340.00	£10,000.00	£92,340.00	£9,234.00	£83,106.00	£83,000.00
<b>Service outcomes have not been developed for the services listed below;</b>							
<b>Safe Lives</b>	CAD (Domestic Violence Forum)	£4,000.00		£4,000.00	£400.00	£3,600.00	£10,000.00

<b>Supporting young people</b>	Signpost	£10,600.00		£10,600.00	£1,060.00	£9,540.00	£20,000.00
<b>Keeping people mobile</b>	Shop Mobility & Community Transport	£42,000.00		£42,000.00	£4,200.00	£37,800.00	£40,000.00