Report for:	Finance & Resources Overview & Scrutiny
Date of meeting:	3 March 2015
PART:	1
If Part II, reason:	

Title of report:	Finance & Resources Performance and Risk report Quarter 3, 2014/15
Contact:	Cllr Nicholas Tiley, Portfolio Holder for Finance & Resources James Deane, Corporate Director (Finance & Operations)
Purpose of report:	To provide Committee with analysis of quarterly performance and risk management within Finance & Resources for the quarter to 31 December 2014
Recommendations	That Committee notes the contents of the report and the performance of Finance & Resources for Quarter 3, 2014/15.
Corporate objectives:	The provision of effective financial services and the allocation of resources such as building assets and facilities management support all five of the Council's corporate objectives, with particular reference to the *Dacorum Delivers (internal operations)* and, through the Revenues, Benefits and Fraud division, *Building Community Capacity*.
Implications: 'Value For Money Implications'	Financial Contained within the body of the report. Value for Money Contained within the body of the report.
Risk Implications	Contained within the body of the report.
Equalities Implications	None
Health And Safety Implications	There are no health and safety implications
Consultees:	Group Manager (Commercial Assets & Property Development)

	Group Manager (Financial Services)
	Group Manager (Revenues, Benefits & Fraud)
Background papers:	None

1. Introduction

1.1 The attached appendices provide comprehensive risk and performance information for Finance & Resources for Quarter 3 of 2014/15 (October - December).

Appendix A   Performance Report
Appendix B   Risk Report

1.2 Members' attention is drawn to the following risk, within Appendix B, for which the risk rating has changed since the Quarter 2 report to Committee in November 2014 (an explanation is provided within the appendix itself):

FR_R02   Delays and errors in the processing of Benefits claims