

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
1.	24/11/15	Two Waters Regeneration Framework		05/11/15	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning and Regeneration 01442 228405 chris.taylor@dacorum.gov.uk	To consider the outcome of public consultation on the draft Two Waters Regeneration framework and recommend a final version of it to Council for approval.
2.	24/11/15	Approval of DBC Conservation Strategy		05/11/15	James Doe, Assistant Director Planning, Development and Regeneration 01442 228583 james.doe@dacorum.gov.uk	To consider the final version of the Borough's Conservation Strategy
3.	24/11/15	Dacorum Social Compact		05/11/15	Steve Baker, Assistant Director Chief Executive's Unit, 01442 228229 Steve.baker@dacorum.gov.uk	The Dacorum Compact is an agreement between the Council and local charities and voluntary sector organisations which sets out the principles for partnership working. The Dacorum Compact was last refreshed in 2008 and is currently under review. The report updates Members on the review and recommends changes to the current version.
4.	24/11/15	Performance Reports – Quarter 2	F & R OSC H&C OSC	05/11/15	James Deane, Corporate Director (Finance & Operations) 01442 228278 james.deane@dacorum.gov.uk	To review the Council's forecast outturn position at the end of the first quarter.
5.	24/11/15	Annual Review of HRA Business Plan		05/11/15	Elliott Brooks, Assistant Director Housing 01442 228615 elliott.brooks@dacorum.gov.uk	Review of the Council's 30 year Housing Revenue Account Business Plan following recent announcements relating to rent policy going forward.
6.	24/11/15	Young person's housing strategy		05/11/15	Elliott Brooks, Assistant Director Housing 01442 228615 elliott.brooks@dacorum.gov.uk Isabel Connolly, Policy & Participation Team Leader 01442 228151 isabel.connolly@dacorum.gov.uk	t.b.c

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7.	24/11/15	New Build Update Part 1 & 2		05/11/15	Elliott Brooks, Assistant Director Housing 01442 228615 elliott.brooks@dacorum.gov.uk	An update on the Council's Housing Development Programme
8.	24/11/15	Maylands Business Centre Extension		05/11/15	James Doe, Assistant Director Planning, Development & Regeneration	t.b.c
9.	15/12/15	Treasury management mid-year review		26/11/15	David Skinner, Assistant Director – Finance & Resources, 01442 228662 david.skinner@dacorum.gov.uk	t.b.c
10.	15/12/15	Council Tax Base		26/11/15	David Skinner, Assistant Director – Finance & Resources, 01442 228662 david.skinner@dacorum.gov.uk	t.b.c
11.	26/01/16	Risk Management Quarter 3		07/01/16	James Deane, Corporate Director (Finance & Operations) 01442 228278 james.deane@dacorum.gov.uk	To review the updated Strategic Risk Register
12.	09/02/16			21/01/16		

Future items:	Author	Date of Cabinet
Risk Management Process	J Deane	Nov 2016 – Q3 May/June 2017–Q4/Annual Report Sept 2017 – Q1
Performance Report	J Deane	Feb 2016 – Q3 May 2016 – Q4 Sept 2016 – Q1

Future Cabinet Dates: 2016: 22/03/16; 26/04/16.