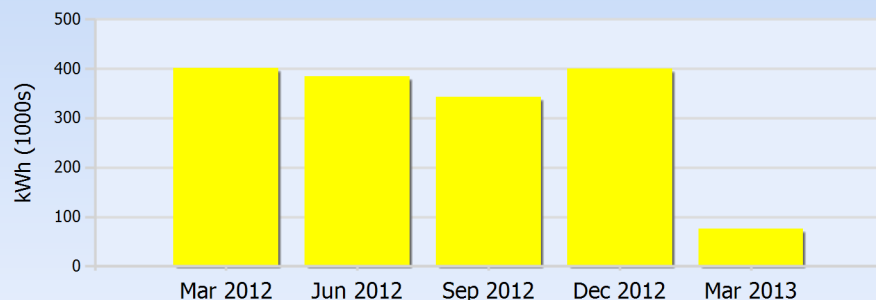
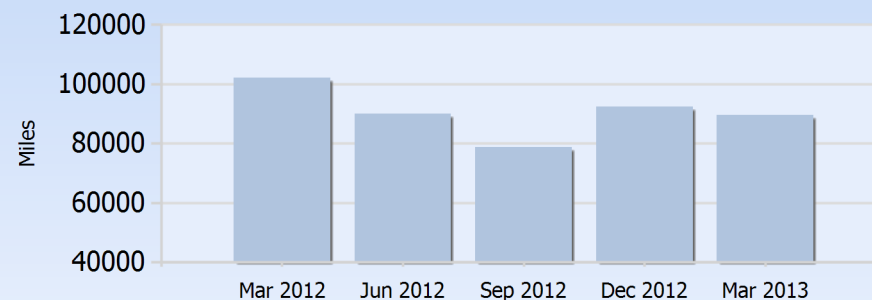


# Quarterly Environmental Performance Report - Mar 2013

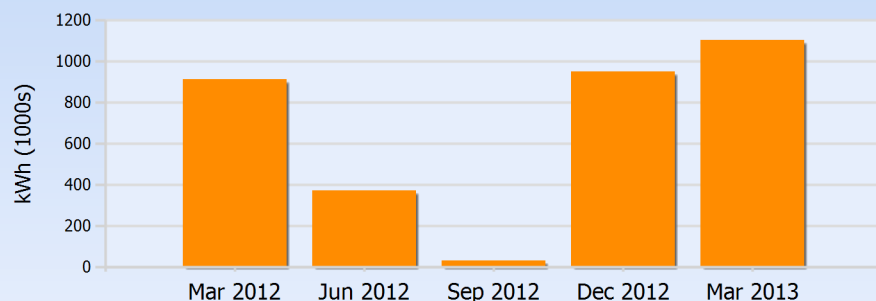
### Total Electricity Use



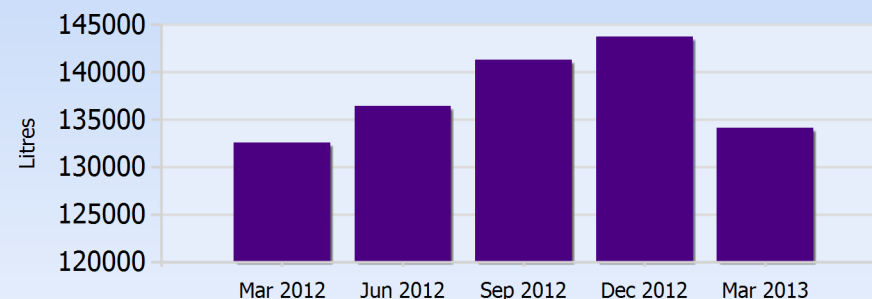
### Total Mileage



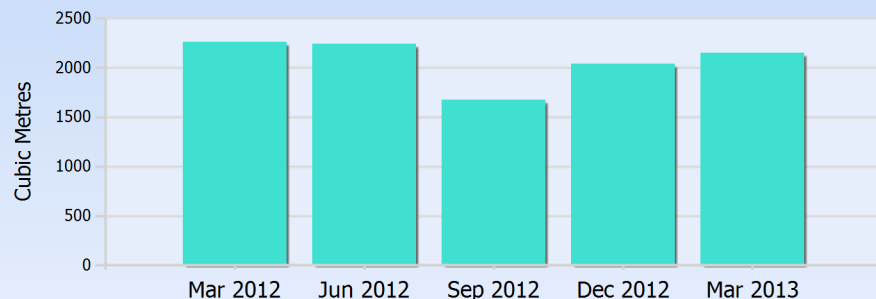
### Total Gas Use



### Total Fuel Use



### Total Water Use



Electricity: Following installation of new meters in Hemel Civic Centre, Cupid Green and an adventure playground, Building Services has still been unable to gain access to retrieve data from these meters. The figures for this quarter are therefore incomplete.

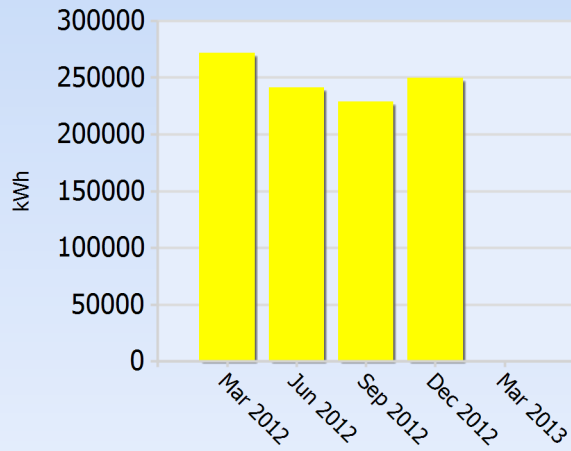
Mileage: In comparison to Q4 last year, mileage has decreased by 6% in the last quarter. The total mileage for 2012-13 has decreased by 3.9%.

Fuel: In comparison to Q4 last year, fuel use increased by 1537 litres and in 2012-13, fuel consumption increased by 6339 litres.

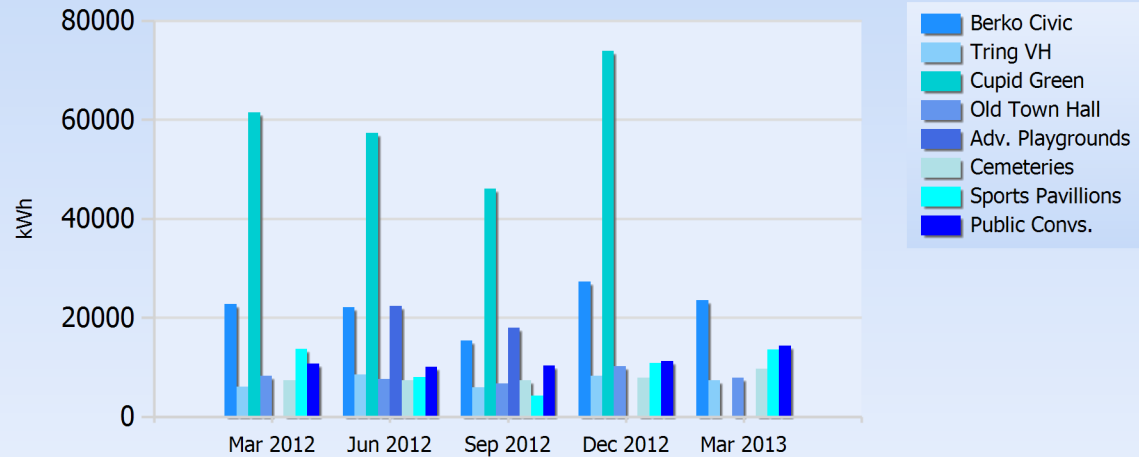
# Quarterly Environmental Performance Report - Mar 2013

## Electricity Use Per Site

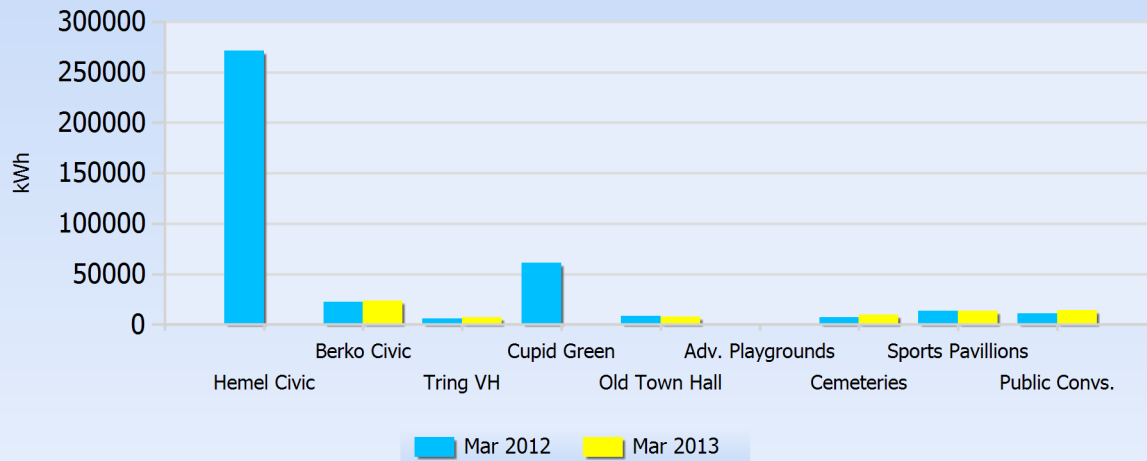
### Electricity Use - Hemel Civic



### Electricity Use - Other Sites



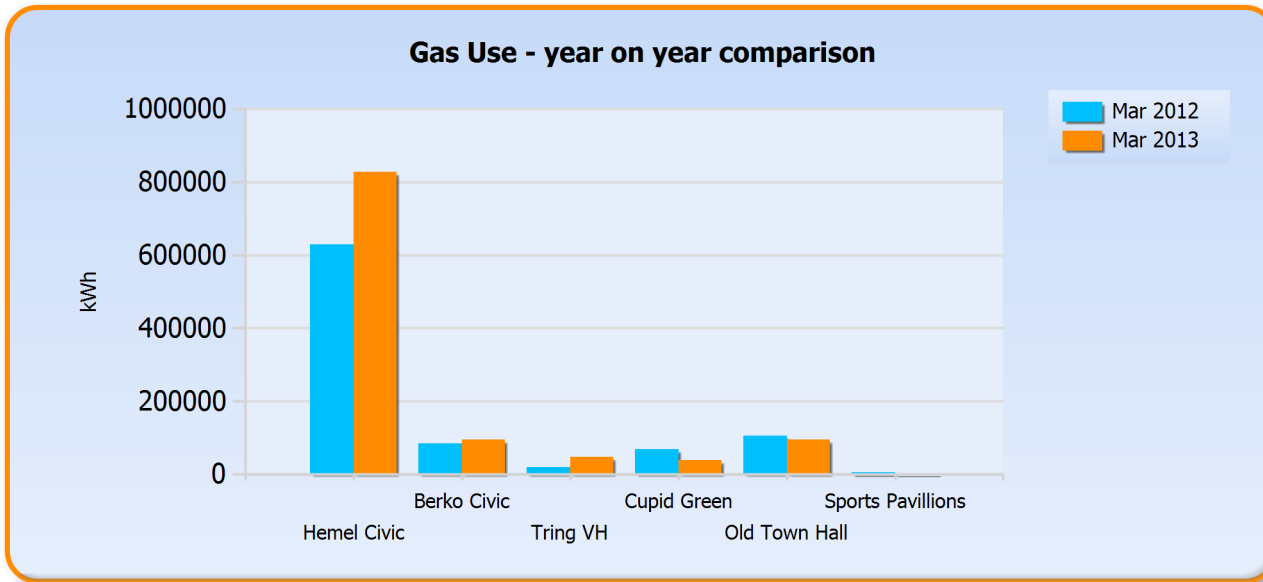
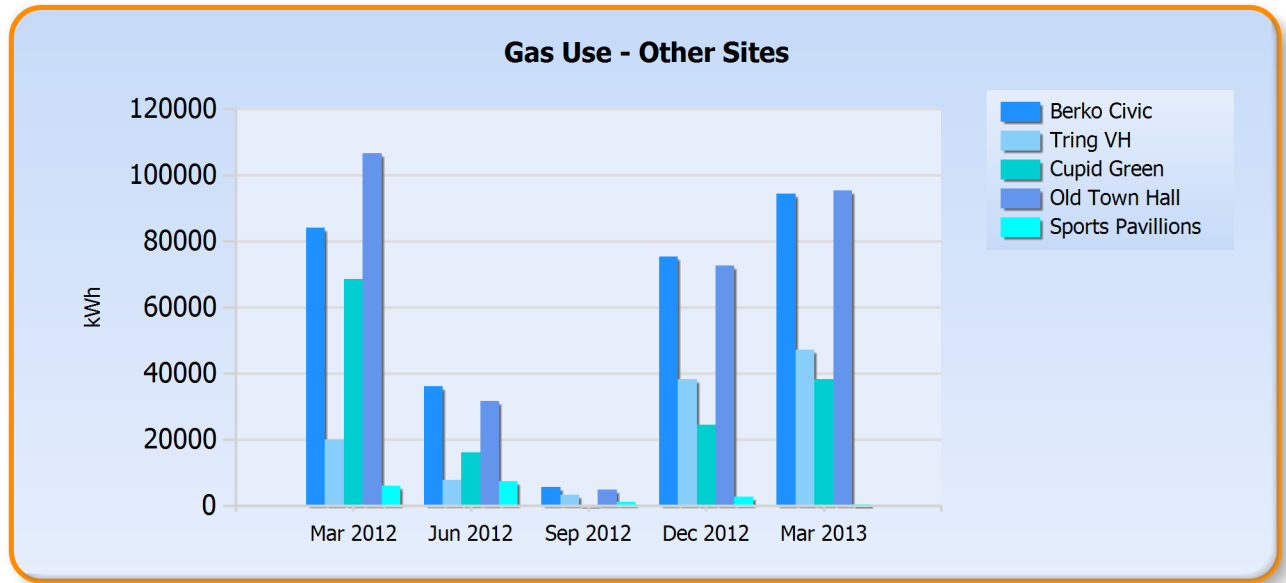
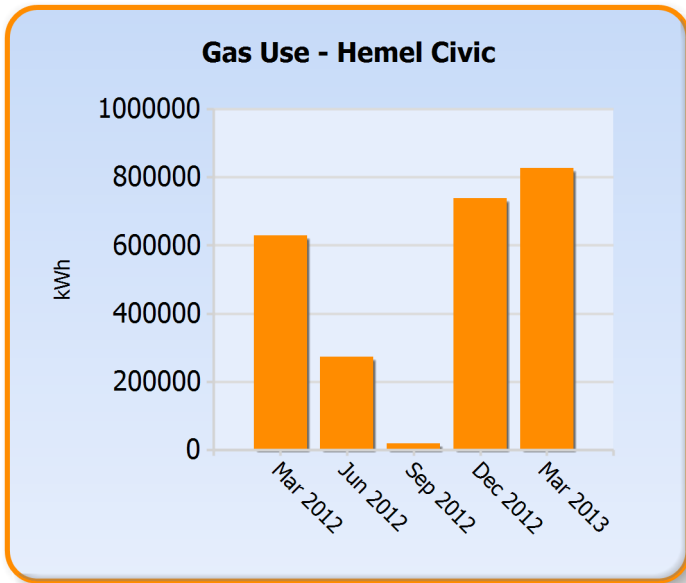
### Electricity Use - year on year comparison



Data is not available for Q4 reporting for: Hemel Civic Centre, Cupid Green, Grovehill & Woodhall Farm and Bennetts End Adventure Playgrounds. Access to data has not yet been provided by the energy supplier and therefore could not be reported for this quarter. It is therefore not possible to make a year on year comparison at this stage.

# Quarterly Environmental Performance Report - Mar 2013

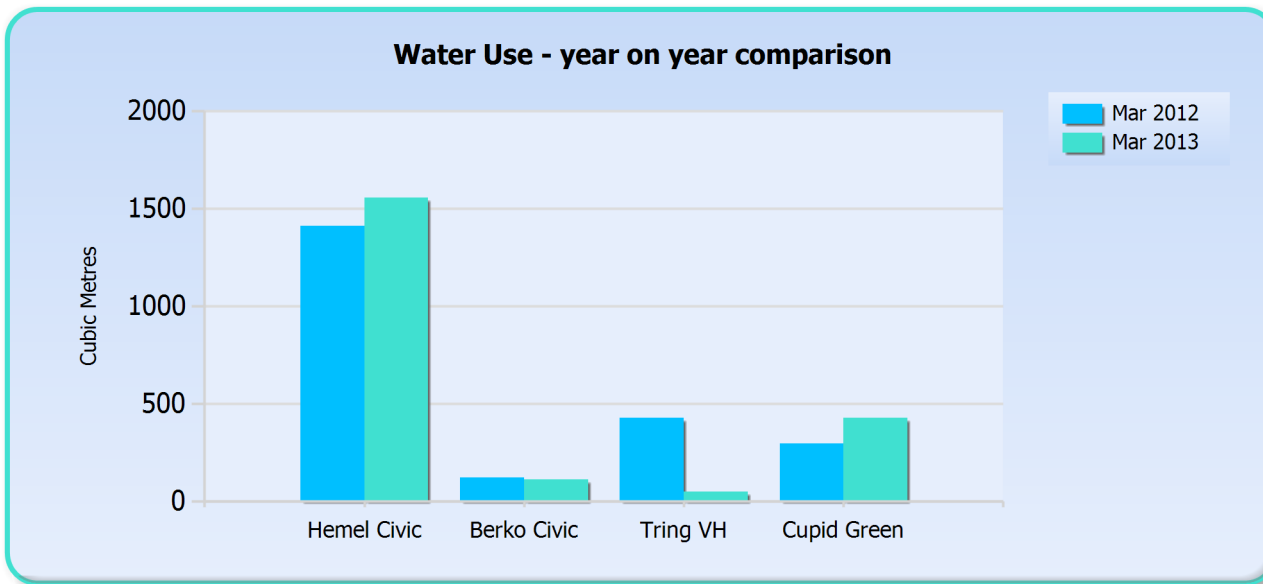
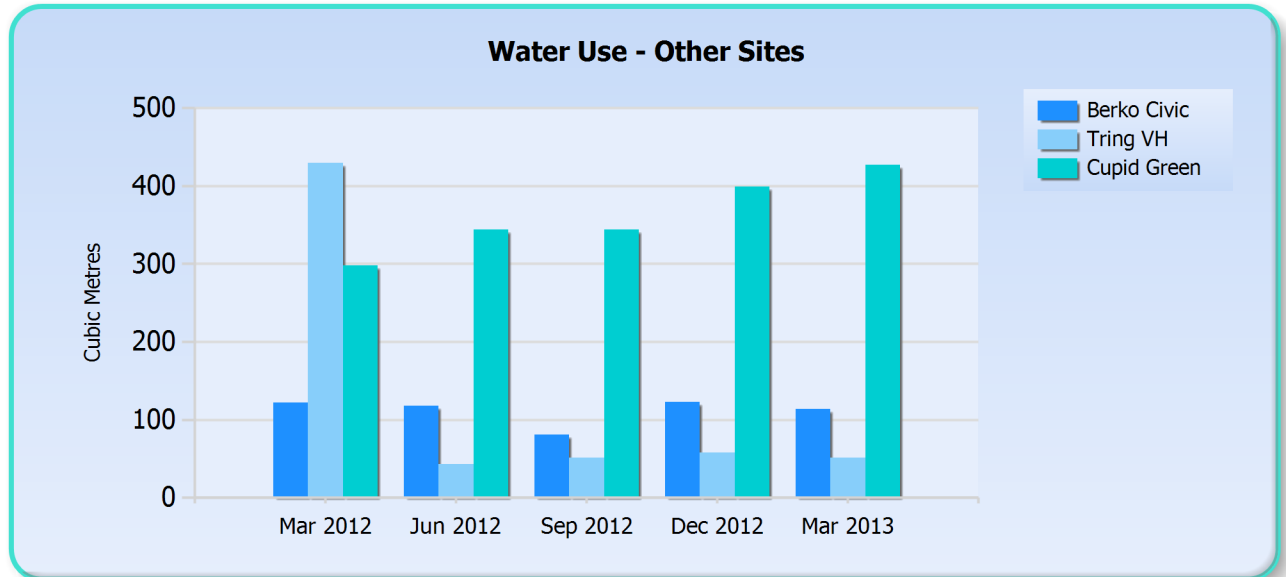
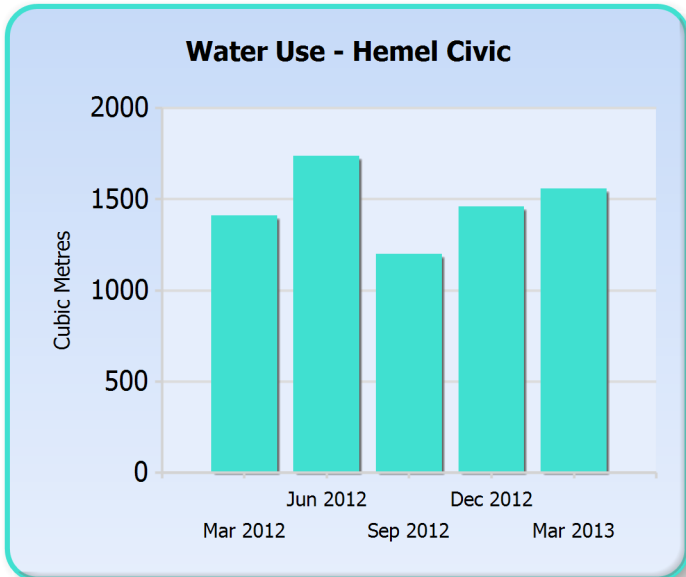
## Gas Use Per Site



Hemel Civic Centre: In comparison to Q4 last year, gas use has increased by 31%. The total for 2012/13 is demonstrating a 54% increase compared to 2011/12. For Q4 the total gas usage increased by 41% in comparison to last year.

# Quarterly Environmental Performance Report - Mar 2013

## Water Use Per Site

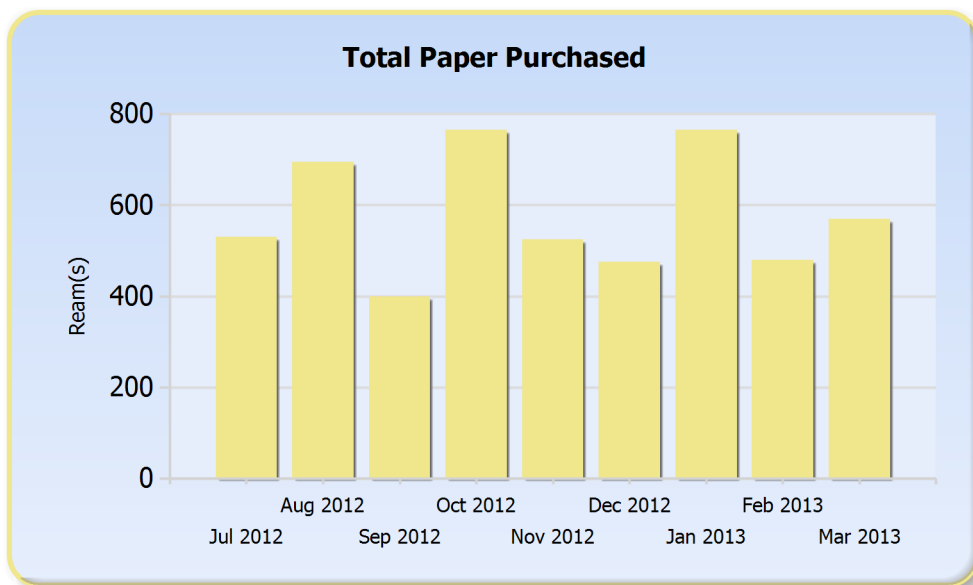


For 2012-13 the total water consumption for the reported buildings, has decreased by 1026 cubic metres (11%).

Hemel Civic Centre: In comparison to Q4 last year, waster consumption has decreased by 755 cubic metres (11%). Building Services report that this is likely to be as a result of improved maintenance since Serco started.

Cupid Green: Consumption of water at Cupid Green depot continues to demonstrate an upward trend. Environmental Services have reported that it may be as a result of an increased number of sweepers and housing cleansing vehicles filling up at the site rather than using hydrants.

## Paper Purchased



During Q2, the Council started to record the amount of paper purchased as an indicator of resource use. It is hoped that as new ways of working are introduced to move towards paperless offices, a reduction will be able to be demonstrated.

5 reams costs £11.91 (excl. VAT).

1 ream = 500 sheets.