

Table 1 Financial Impact of Suggested Changes

	Total cost	Difference from default scheme	Difference from draft scheme	Impact on Dacorum BC
Default scheme (i.e. no change)	£9,173,878			
Draft scheme (as consulted)	£8,336,256	-£837,622		
Option 1 - extend disability definition to include main phase ESA	£8,494,309	-£679,569	£158,053	£18,808
Option 2 – protection for lone parent with child under 5	£8,187,842	-£986,036	-£148,414	-£17,661
Option 3 - no protection for child under 5	£7,945,479	-£1,228,399	-£390,777	-£46,502
Option 4 - flat rate non-dependant deduction of £5 for all working age	£8,412,315	-£761,563	£76,059	£9,051
Option 5 - transition grant scheme	£8,921,501	-£252,377	£585,245	£69,644
Combined effect of multiple options				
Options 1, 2 and 4	£8,415,668	-£758,210	£79,412	£9,450
Options 1, 3 and 4	£8,179,097	-£994,781	-£157,159	-£18,701
Options 1 and 4	£8,553,117	-£620,761	£216,861	£25,806