

FINANCE AND RESOURCES Overview & Scrutiny Committees: Work Programmes 2011/12

| Date: | Report Deadline | Items: | Type: | Contact details: | Background information |
|--------------------------------------|------------------|-------------------------|-------|---|------------------------|
| 2 February 2012 Joint OSC meeting | 23 January 2012 | Draft Budget 2012-13 | SC | S Marshall, Corporate Director Finance & Governance | |
| 23 February 2012 | 13 February 2012 | Equalities Consultation | Sc | J Milsom, Assistant Director Strategy & Transformation, Community & Organisation. | |

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|------------------|-----------------|-------------------------------|-------|--|------------------------|
| 12 June 2012 | 29 May 2012 | Quarter 4 Performance Reports | PM | S Baker, Assistant Director – Legal, Democratic & Regulatory Services J Milsom, Assistant Director Strategy & Transformation, Community & Organisation. S Flynn, Assistant Director, Finance & Resources | |
| | | Risk Management Update | PM | L Dargue, Insurance and Risk Manager | |
| 3 July 2012 | 21 June 2012 | | | | |
| 4 September 2012 | 22 August 2012 | Quarter 1 Performance Reports | PM | S Baker, Assistant Director – Legal, Democratic & Regulatory Services J Milsom, Assistant Director Strategy & Transformation, Community & Organisation. | |

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| | | | | S Flynn, Assistant Director, Finance & Resources | |
| 2 October 2012 | 20 September 2012 | | | | |
| 30 October 2012 | 18 October 2012 | Quarter 2 Performance Reports | PM | S Baker, Assistant Director – Legal, Democratic & Regulatory Services J Milsom, Assistant Director Strategy & Transformation, Community & Organisation. S Flynn, Assistant Director, Finance & Resources | |
| | | Risk Management Updates | PM | L Dargue, Insurance and Risk Manager | |
| 13 December 2012 Joint OSC meeting | 3 December 2012 | Budget 2013-2014 <i>NO FURTHER ITEMS TO BE ADDED</i> | Sc | S Marshall, Corporate Director Finance & Governance | |
| 30 January 2013 | 18 January 2013 | | | | |
| 5 February 2013 Joint OSC meeting | 24 January 2013 | Budget 2013-2014 <i>NO FURTHER ITEMS TO BE ADDED</i> | Sc | S Marshall, Corporate Director Finance & Governance | |
| 5 March 2013 | 21 February 2013 | Quarter 3 Performance Reports | PM | S Baker, Assistant Director – Legal, Democratic & Regulatory Services J Milsom, Assistant Director Strategy & Transformation, Community & Organisation. S Flynn, Assistant Director, Finance & Resources | |

PM- Performance management PD- Policy Development Sc- Scrutiny