

FINANCE AND RESOURCES: Overview & Scrutiny Committees: Work Programmes 2012/13

Date:	Report Deadline	Items:	Type:	Contact details:	Background information
13 December 2012 Joint OSC meeting	3 December 2012	Budget 2013-2014 <i>Ideally no further items to be added</i>	Sc	S Marshall, Corporate Director Finance & Governance	
		Shared and Outsourced Update Report	Sc	D Gill, Group Manager – Partnerships & Citizen Insight	
30 January 2013	17 January 2013	Quarter 3 Performance & Operational Risk Register Reports	PM	S Baker, Assistant Director – Legal, Democratic & Regulatory Services J Milsom, Assistant Director Strategy & Transformation, Community & Organisation. S Flynn, Assistant Director, Finance & Resources	
		Quarter 3 Risk Management Report 2012/2013	PM	Linda Dargue , Insurance & Risk Manager	
		Shared and Outsourced Update Report	Sc	D Gill, Group Manager – Partnerships & Citizen Insight	

5 February 2013 Joint OSC meeting	23 January 2013	Budget 2013-2014	Sc	S Marshall, Corporate Director Finance & Governance S Flynn, Assistant Director, Finance and Resources J Deane, Group Manager, Financial Services	
		<i>Ideally no further items to be added</i>			
		Quarter 3 Financial Outturn Report	PM	S Flynn, Assistant Director, Finance and Resources J Deane, Group Manager, Financial Services	
		Revenue & Benefits Report	Sc	S Flynn, Assistant Director, Finance & Resources	
		Shared and Outsourced Update Report	Sc	D Gill, Group Manager – Partnerships & Citizen Insight	
5 March 2013	19 February 2013				

Future Items

May 2013 – Q 4 Risk Management – Linda Dargue

PM- Performance management PD- Policy Development Sc- Scrutiny