FINANCE AND RESOURCES: Overview & Scrutiny Committees: Work Programmes 2012/13

Date:	Report Deadline	Items:	Type:	Contact details:	Background information
4 September 2012	22 August 2012	Quarter 1 Performance Reports	PM	S Baker, Assistant Director – Legal, Democratic & Regulatory Services	
				J Milsom, Assistant Director Strategy & Transformation, Community & Organisation.	
				S Flynn, Assistant Director, Finance & Resources	
		Procurement Update Report	Sc	B Hosier, Group Manager Commissioning, Procurement & Compliance	
		Revenue & Benefits Report		Shane Flynn, Assistant Director, Finance & Resources	
2 October 2012	20 September 2012				
30 October 2012	18 October 2012	Quarter 2 Performance Reports	PM	S Baker, Assistant Director – Legal, Democratic & Regulatory Services	
COUNCIL CHAMBER				J Milsom, Assistant Director Strategy & Transformation, Community & Organisation.	
				S Flynn, Assistant Director, Finance & Resources	
		Risk Management Updates	PM	L Dargue, Insurance and Risk Manager	
13 December 2012	3 December 2012	Budget 2013-2014	Sc	S Marshall, Corporate Director Finance & Governance	
Joint OSC meeting		Ideally no further items to be added			

30 January 2013	18 January 2013	Quarter 3 Performance Report	PM	S Baker, Assistant Director – Legal, Democratic & Regulatory Services
				J Milsom, Assistant Director Strategy & Transformation, Community & Organisation.
				S Flynn, Assistant Director, Finance & Resources
5 February 2013	24 January 2013	Budget 2013-2014	Sc	S Marshall, Corporate Director Finance & Governance
Joint OSC		Quarter 3 Financial Performance Data		S Flynn, Assistant Director,
meeting				Finance and Resources
		Ideally no further items to be added		J Deane, Group Manager, Financial Services
		Revenue & Benefits Report	Sc	S Flynn, Assistant Director, Finance & Resources
5 March 2013	21 February 2013			

PM- Performance management PD- Policy Development Sc- Scrutiny