

Appendix A

Quarterly Performance Approval
Q3, 2012

Ref	Indicator	Updater	Q2 Target	Q2 Result	Q3 Target	Q3 Result	Trend	Updater Comments	Approval Comments
ASB01a	Number of reports of incidents of anti social behaviour across the borough	Trudy Mahon	1,783 Report(s)	1,330 Report(s)	1,354 Report(s)	1,059 Report(s)	↓	Figures are continuing to fall	Approved.
ASB02	Percentage of people responding to the survey who are satisfied with the service they have received following a report of Anti Social Behaviour	Trudy Mahon	Info only	100.00% (2/2)	Info only	No data		No data available	Approved. Survey to be reviewed
CYP01a	Number of children attending Adventure Playgrounds	Jane Woodbridge	Info only	29,666 attendances	Info only	12,406 attendances	↓	This is normally the quietest quarter at the APG's due to dark nights and the weather, plus school Christmas activities.	Approved.
CYP01b	Number of children attending Youth Clubs at Adventure Playgrounds	Jane Woodbridge	Info only	1,065 attendances	Info only	1,340 attendances	↑	We are only open for two weeks during December, so it is not a full quarter of sessions.	Approved. The Youth Clubs at the Adventure Playgrounds have been very successful

CYP02	Number of young people involved in Youth Democracy events	Claire Lynch	Info only	89 people	Info only	407 people		<p>This figure represents the number of attendees involved over the Local Democracy Week Period. The Figure includes;</p> <ul style="list-style-type: none"> Presentation skills training 12 Rights of the Child taster sessions 51 Art Democracy Competition 270 Art Democracy Exhibition and presentation from Dacorum Youth Forum and Youth Action Entertainers 48 Neighbourhood Action publicity design and visit to Technik 15 Trip to Houses of Parliament 		Approved. An extremely successful Local Democracy Week
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NA01	Number of projects relating to NAG's action plans	Joe Guiton	Info only	No data	Info only	No data		11 Allotment project consultation has been carried out with 65 responses. Highfield youth club location is being followed up at YewTree School. Christmas lights at 4 more shopping centres.	Approved.
NA02	Number of attendances of Neighbourhood Action meetings by residents	Joe Guiton	Info only	372 attendances	Info only	372 attendances		Good numbers again. Christmas lights this year have help and it is expected to grow	Approved.
OTH01	Average attendance at the Old Town Hall theatre	Sara Railson	Info only	57.00%	Info only	58.00%			Approved.
OTH02	Old Town Hall User Satisfaction	Sara Railson	Info only	100.00%	Info only	100.00%			Approved.
OTH03	Number of private hire bookings of the Old Town Hall	Sara Railson	Info only	23 bookings	Info only	40 bookings			Approved.