

AGENDA ITEM: 14

SUMMARY



Report for:	Housing & Communities Overview & Scrutiny Committee
Date of meeting:	19th June 2013
PART:	1
If Part II, reason:	

Title of report:	Dacorum Borough Council Housing Revenue Account Business Plan
Contact:	Cllr Margaret Griffiths, Portfolio Holder for Housing Author/Responsible Officer: Elliott Brooks – Assistant Director Housing
Purpose of report:	(1) To provide Members of the Housing & Communities Overview & Scrutiny Committee with the HRA Business Plan and associated recommendations which were agreed at the Council's Cabinet meeting in April 2013
Recommendation	1) That Members note the HRA Business Plan, associated recommendations and Phase 1 New Build Update
Corporate objectives:	Affordable Housing
Implications:	<u>Financial</u> See Appendix 1 – Housing Revenue Account Business Plan Update Report

'Value For Money Implications'	<u>Value for Money</u> See Appendix 1
Risk Implications	See Appendix 1
Equalities Implications	n/a
Health And Safety Implications	None
Consultees:	See Appendix 1
Background papers:	Appendix 1 - Housing Revenue Account Business Plan Update Report

1. Introduction

Throughout 2012/13 The Housing Revenue Account Business Plan has been continually reviewed and refined following discussions between officers in Finance & Housing.

Meetings have been held involving a Sub-Group of the Tenants & Leaseholders Committee and the Council's Cabinet at appropriate times to discuss decisions required and review progress of the financial performance.

The final annual review of the Business Plan was completed in early April 2013. The review resulted in recommendations regarding New Build Phases 2 & 3 and rent levels of new homes as well as the setting up of a strategic acquisition fund and amendments to the Housing Capital Programme.

Due to the fact that there was not a Housing & Communities Overview & Scrutiny Committee meeting during April, it was agreed in consultation with the Chair of the committee to send a copy of the report to Cabinet 30th April 2013 for information and to request that the item be brought to the June meeting for discussion.

Members of the Tenants & Leaseholders Committee Sub-Group were also sent a copy of the Business Plan & Cabinet report in advance of the Cabinet meeting.

2. Appendix 1

Cabinet Report 30th April – Housing Revenue Account Business Plan Review - Report

3. Appendix 2

Dacorum Borough Council Housing Revenue Account Business Plan