



AGENDA ITEM: 6

SUMMARY

Report for:	Housing and Community Overview & Scrutiny Committee
Date of meeting:	15th October 2014
PART:	1
If Part II, reason:	

Title of report:	Sportspace Performance Report 2013/2014
Contact:	Councillor Neil Harden, Portfolio Holder for Residents & Regulatory Services Responsible Officer Steve Baker (Assistant Director – Chief Executive’s Unit) Matt Rawdon (Group Manager – People)
Purpose of report:	To provide members with information about the performance and activity of Sportspace during 2013/14
Recommendations	That Members note the annual performance report for Sportspace as presented at the meeting.
Corporate objectives:	<ul style="list-style-type: none"> • Dacorum Delivers – Performance • Building Community capacity – addressing health inequalities
Implications:	<u>Financial</u> None from this report.
‘Value For Money Implications’	<u>Value for Money</u> The funding model has achieved a reduction in grant from the Council, thereby contributing to value for money.
Risk Implications	There are no risk implications associated with this report
Equalities Implications	There are no specific equalities implications associated with this report
Health And Safety Implications	None
Consultees:	Dave Cove – Sportspace

Background papers:	None
Historical background <i>(please give a brief background to this report to enable it to be considered in the right context).</i>	The Dacorum Sports Trust (Sportspace) was established in 2004 and manages a number of sports facilities in the Borough. As part of monitoring the progress and effectiveness of the Council's partnership with Sportspace, an annual presentation is made to the Housing and Community Overview and Scrutiny Committee by Sportspace to provide Members with information about the performance, activities provided and outline some proposals for the future.
Glossary of acronyms and any other abbreviations used in this report:	

1. Introduction

The Dacorum Sport Trust (Sportspace) has been managing a number of sport facilities in the Borough since 2004. As part of monitoring the progress and effectiveness of the Council's partnership with Sportspace, an annual presentation is made to the Housing and Community Overview & Scrutiny Committee to provide Members with information about the performance, activities provided, and outline some proposals for the future.

2. Key Performance Indicators

Sportspace gathers information and performance data on a number of activities. The following describes performance data reported to the Council:

- Attendance - number of visits that are made at sports venue
- Staff Turnover
- Complaints
- Accidents/Incidents Customers
- Accidents /Incidents Staff
- Provision for targets groups - hours of provision for young people
- Provision for targets groups - hours of provision for older people
- Provision for targets groups - hours of provision for people with disabilities

This information will be presented by Sportspace.

3. Plans for the future

Sportspace is working hard to meet the needs of customers by being innovative and work alongside statutory partners to achieve common goals. In

partnership with the Council, it has been making efforts to improve facilities across the Borough.

Sportspace have been working with Dacorum Borough Council officers to better understand the outcomes of their provision in the community. These conversations are ongoing.

In addition, we are have recently been working together on the successful Community Sports Activation bid to Sport England and now starting to implement the project collectively. The project was formally launched on 20 September in Randalls Park, Highfield and is now called Get Set, Go Dacorum.

4. Sportspace Presentation

A presentation of the Sportspace Performance Report for 2013/14 will be given by Dave Cove, the Chief Executive of Sportspace.