





















Appendix 1

INDICATOR	TARGET	QTR1 RESULT	QTR4 RESULT	UPDATER COMMENTS	SIGN OFF /COMMENTS
Performance, Improvement & Transformation >> Neighbourhood Delivery >> Resident Services - Julie Still					
 ASB01a Number of reports of incidents of anti social behaviour across the borough	1,723 Report(s)	949 Report(s)	1,358 Report(s)		 Approved.
 ASB02 Percentage of people responding to the survey who are satisfied with the service they have received following a report of Anti Social Behaviour	Info only	No data	No data		 Approved.
 CYP01a Number of children attending Adventure Playgrounds	Info only	17,134 attendances	No data		 Approved.
 CYP01b Number of children attending Youth Clubs at Adventure Playgrounds	Info only	984 attendances	No data		 Approved.
 CYP02 Number of young people involved in Youth Democracy events	Info only	80 people	54 people		 Approved.
 NA01 Number of projects relating to NAG's action plans	Info only	No data	No data	Highfield, Moving forward with the youth club and allotments. Town Centre, Road marking	 Approved.

					on Leighton Buzzard Road. Adeyfield, Diamond Jubilee and Street Champions project. Bourne End SID in, also Highways improvements.	
 NA02	Number of attendances of Neighbourhood Action meetings by residents	Info only	270 attendances	No data	Numbers are far better than expected given the short time I have changed the process. Numbers have been helped by the diamond jubilee event at the Queen Square.	 Approved.
 OTH01	Average attendance at the Old Town Hall theatre	Info only	63.00%	58.52%	Uplift on previous quarter figures. Good season with good attendance	 Approved.
 OTH02	Old Town Hall User Satisfaction	Info only	100.00%	100.00%		 Approved.
 OTH03	Number of private hire bookings of the Old Town Hall	Info only	39 bookings	35 bookings	Up on last quarter, but building was closed over the additional bank holiday period. In addition, June is usually quiet as regular hirers break for the summer	 Approved.