QUARTERLY PERFORMANCE

Regulatory Services

June 2014

| Measure | Owner & Updater | Jun 2013 Result | Trend | Mar 2014 Result | Trend | Jun 2014 Result | Sign Off | Comments | Flag |
|--|--------------------------------------|---|-------|---|-------|---|-------------|--|------|
| REG02 - Percentage of high risk (A-C) food inspections/interventions achieved within the quarter | Chris Troy Nicholas Egerton | No Data Target: 0 | | No Data Target: 0 | | 85.71% (36/42) Target: 95.00 | | Owner The Food & H&S section carried a vacancy during this period and also one officers had increased workload due to a high profile court case. Also includes 4 closed premises | |
| REG03 - Percentage of service requests for the whole of Regulatory Services responded to within 3 working days | Chris Troy Nicholas Egerton | 99.47% (933/938) Target: 98.00 | | 98.87% (786/795) Target: 98.00 | | 99.33% (744/749) Target: 98.00 | | Owner PI Met | |
| REG05 - Percentage of Noise cases closed within 60 days | Chris Troy Nicholas Egerton | 88.68% (94/106) Target: 90.00 | | 84.93% (62/73) Target: 90.00 | | 85.51% (59/69) Target: 90.00 | | Owner A number of noise complaints are related to a long running investigation which is still ongoing | |
| REG06 - Disabled Facilities Grants - percentage of final payments made within 6 months following approval | Chris Troy Nicholas Egerton | 86.67% (13/15) Target: 80.00 | | 85.71% (12/14) Target: 80.00 | | 75.00% (9/12) Target: 80.00 | | Owner There have been extended negotiations on some of the DFG which has delayed completion | |