HOUSING AND COMMUNITY Overview & Scrutiny Committee: Work Programme 2015/16

Scrutiny making a positive difference: Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

Meeting Date:	Report Deadline	Items:	Type:	Contact details:	Background information	Outcome of Discussion
10 June 2015	28 May 2015	Quarter 4 Performance Reports (& Quarter 4 Operational Risk Reports) Quarter 4 Financial Report	PM	E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services C Troy, Regulatory (PH – M Griffiths, N Tiley, N Harden) R Baker, Group Manager, Finance		
		Complaints Annual Report Update on Tring and Berkhamsted Sports Centre				
8 July 2015	25 June 2015	Mobile Homes Policy 2015		Nicholas Egerton		

Meeting Date:	Report Deadline	Items:	Type:	Contact details:	Background information	Outcome of Discussion
16 September 2015	3 September 2015	Quarter 1 Performance Report (& Q1 Operational Risk Reports)		E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services C Troy, Regulatory (PH – M Griffiths, N Tiley, N Harden) R Baker, Group Manager, Finance		
14 October 2015	1 October 2015					
11 November 2015	29 October 2015	Quarter 2 Performance Report (& Q2 Operational Risk Reports)	PM	E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services C Troy, Group Manager Regulatory (PH – M Griffiths, N Tiley, N Harden)		
		Quarter 2 Financial Data		R Baker, Group Manager,		

Meeting Date:	Report Deadline	Items:	Type:	Contact details:	Background information	Outcome of Discussion
		Report		Finance		
Joint Budget 8 December 2015	23 November 2015	Joint Budget OSC Budge t 2015-2016		James Deane		
		Ideally no further items to be added				
27 January 2016	14 January 2016					
Joint Budget	18 January 2016	Joint Budge t 2015-2016		James Deane		
2 February 2016		Ideally no further items to be added				

16 March 2016	3 March 2016	0 , 0 D ,		
2010		Quarter 3 Performance Report (& Q3 Operational Risk Reports)	E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services C Troy, Group Manager Regulatory (PH – M Griffiths, N Tiley, N Harden)	
		Quarter 3 Financial Data Report	R Baker, Group Manager, Finance	

PM – Performance management

PD – Policy Development

SC – Scrutiny

Items to be scheduled:

- Complaints annual report June 2015
- Update on Tring and Berkhamsted Sport Centre June 2015