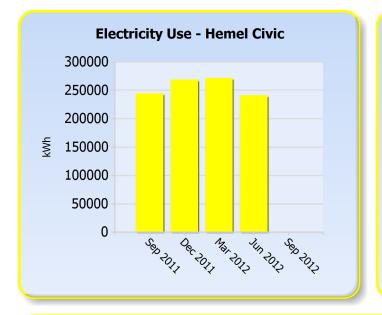


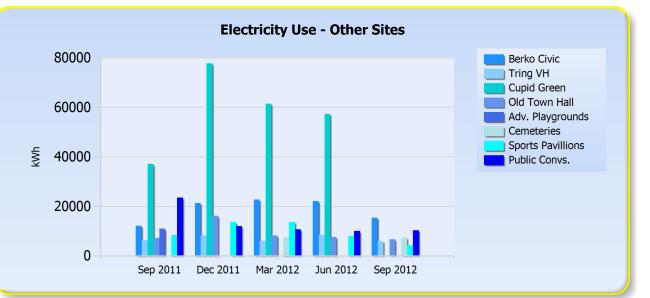
Electricity:

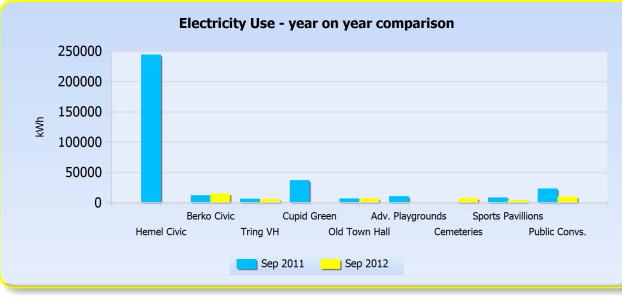
In July 2012, NPower fitted smart meters at all of the Council's operational sites. The Council has not yet been provided with access to the data from these meters for Hemel Civic Centre, Cupid Green depot and Grovehill adventure playground, which has impacted the electricity figures for Q2. The data will be updated in time for Q3 reporting. Water:

Water consumption fell in Q2. This is considered to be as a result of Serco introducing maintenance improvements to the water fittings and fixtures in the Civic Centre.

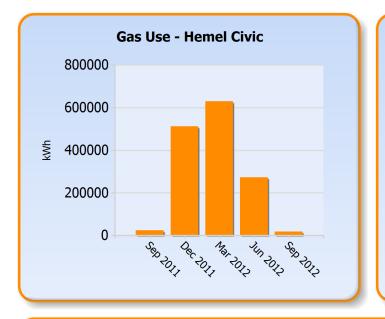


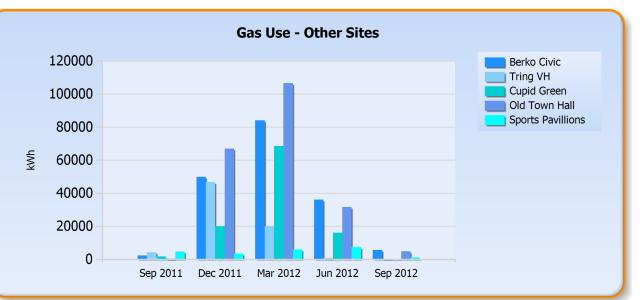
Electricity Use Per Site

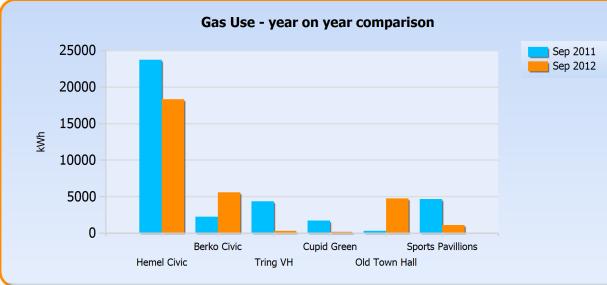




Figures are not available for Q2 for Hemel Civic Centre, Cupid Green Depot and Grovehill adventure playground. These will be reported in Q3. As would be expected, electricity consumption was higher in Q3 and Q4 as lighting is required during this period.



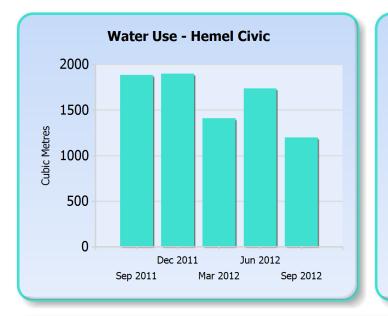


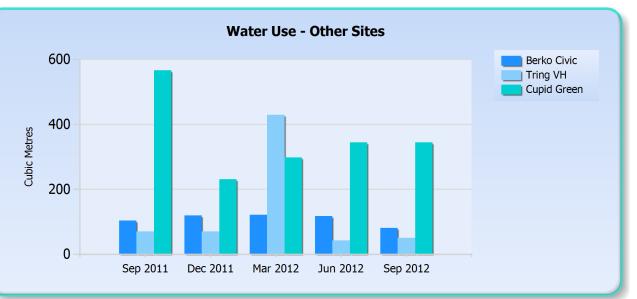


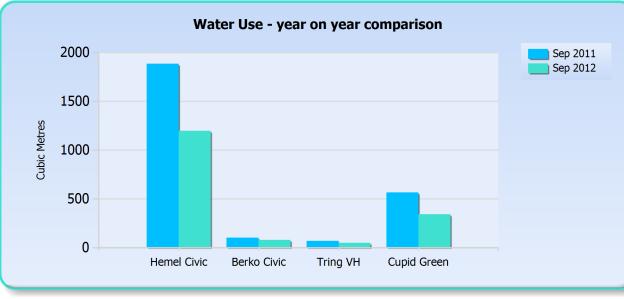
As would be expected, gas usage during Q2 was lower than other quarters, as the heating would not be required during the summer months. Year on year comparisons demonstrate a fall in gas usage at the Hemel Civic Centre. This is considered as a result of an improved maintenance regime by Serco. Berkhamsted Civic and the Old Town Hall demonstrate an increase in usage compared to 2011. It is reported that this may be as a result of increased bookings at the site, as gas is used for heating water in these buildings. Insulation lagging has been installed on the hot water

pipes in the sports pavillions during the summer.

Gas Use Per Site



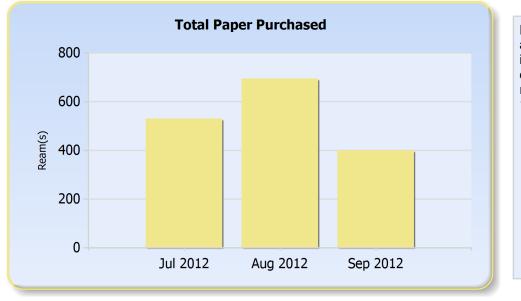




The Council does not yet have regular data for water consumption for all of its operational buildings, but Affinity Water (formerly Veolia) have been surveying our sites to provide a quote to install automatic meters.

Water consumption in Hemel Civic Centre is considered to have reduced this quarter, due to an improved maintenance regime installed by Serco. Water consumption is considered to have reduced at Cupid Green depot as services have stopped filling their water bowsers at the site. Methods are being developed to capture water consumption from hydrants.

Water Use Per Site



Paper Purchased

During Q2 the Council started recording the amount of paper it purchases as an indicator of resource use. It is hoped that as new ways of working are introduced to move towards paperless offices, a reduction will be able to be demonstrated. In August 2012, the Council moved to purchasing 100% recycled paper for office use. 1 ream = 500 sheets of paper.