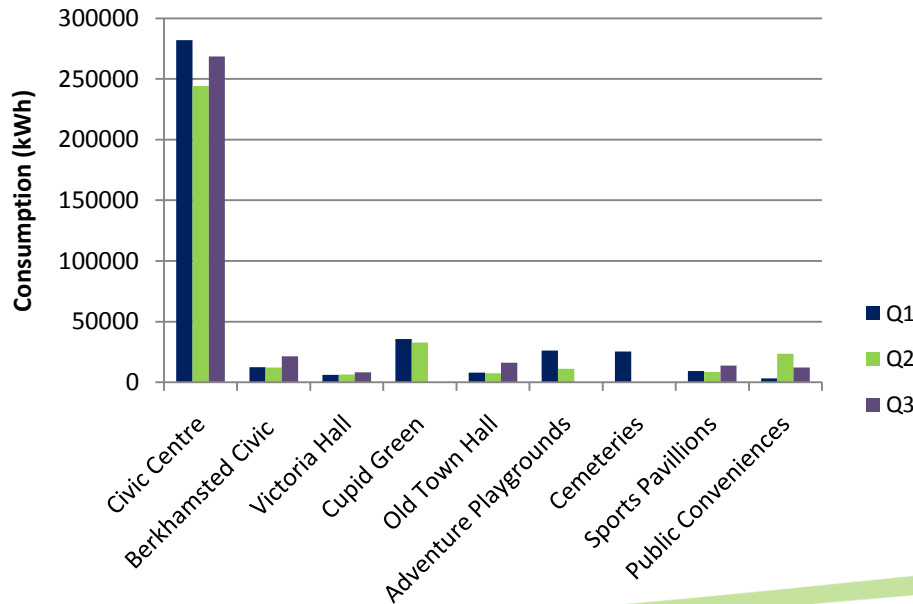


Environmental Performance

The Council is currently developing an Environmental Management System which will fully integrate an understanding of its environmental impacts into its operations and will enable continual improvement in its environmental performance. To assist in illustrating improved performance over time, the Council has started collecting quarterly data on its use of natural resources. This data includes: electricity and gas consumption from our main operational buildings; total fuel consumption from our transport fleet and machinery; and mileage data from business miles. The carbon dioxide emissions associated with their use have also been calculated. 2011/12 will become the baseline year on which we can monitor quarterly performance in the future. Over time we also hope to include further data sets for other resources including water and waste and to establish monthly monitoring systems.

The Corporate Environmental Policy was reviewed in December 2011. No changes were made.

Electricity consumption



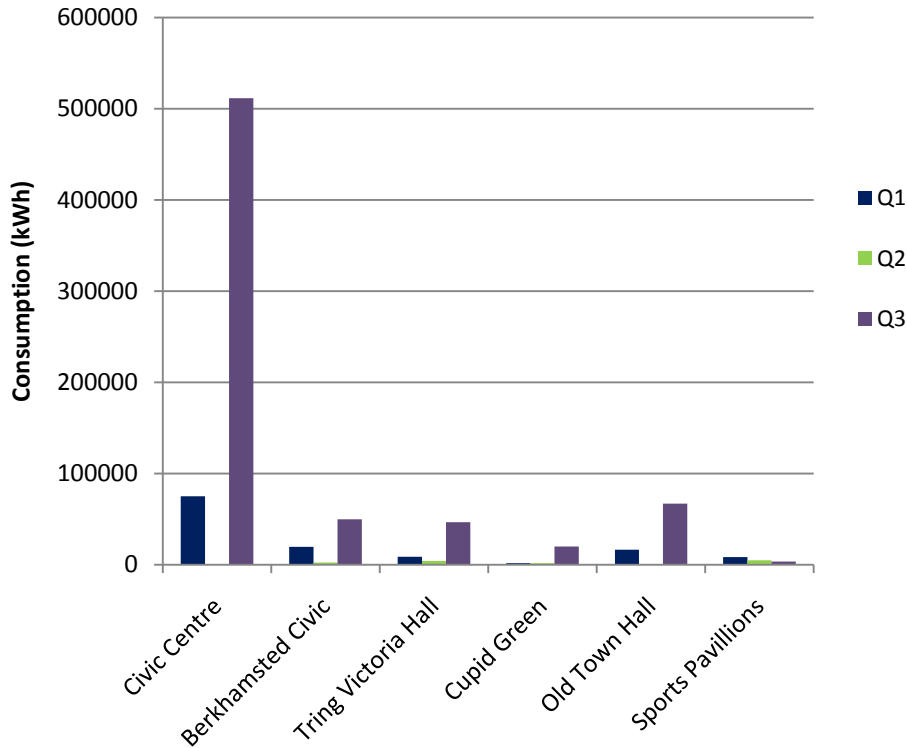
Q3 electricity data is currently unavailable for Cupid Green due to changes in electricity supplier. The data will be included in the Q4 report.

Q2 and Q3 data for the cemeteries is unavailable as data was not provided for Q2.

Q3 data was not available for the adventure playgrounds in time for reporting.

Environmental Performance (cont.)

Gas consumption



Q2 consumption cannot be seen on the graph due to minimal gas use in Q2 as gas heating was not needed

Total fuel consumption from vehicles

Q1 = 138,977 litres

Q2 = 139,587 litres

Q3 = 138,093 litres

Cumulative CO₂ emissions = 1,096,917 kg

Total business mileage

Q1 = 90,177 miles

Q2 = 93,880 miles

Q3 = 85,363 miles

Cumulative CO₂ emissions = 88,722 kg